

GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

Budget Estimates 2011-12 – Budget Release Order for Rs. 688.74 lakhs towards 2nd Quarter provision – under Plan scheme – Orders – Issued.

FINANCE (EXPR.GAD.I) DEPARTMENT

G.O.Rt.No. 2895

Dated: 25. 07. 2011.

Read the following:-

1. G.O.Ms.No.59, Fin.(BG.I) Dept. dt. 30.3.2001.
2. G.O.Ms.No.47, Fin.(BG.I) Dept. dt. 31.3.2011.
3. G.O.Ms.No.62, Fin.(BG.I) Deptt., dt. 15.04.2011.

O R D E R :

In pursuance of orders issued in the references read above, Government hereby issue a B.R.O., for Rs.688.74 Lakhs (Rupees Six crore eighty eight lakhs and seventy four thousand only) under Plan towards 2nd Quarter provision of B.E., 2011-12, under the following heads of Account.

(Rupees in Thousand)

Sl No	Name of the Scheme / Plan / Non-Plan	Head of Account	B.E. 2011-12	Amount already authorized	Amount Authorized now as 2 nd Quarter	Balance amount available	Procedure of Drawl of Funds	Drawing Officer	Remarks
1.	Plan	2220- I&PR. –60 Others – MH.001 Direct. and Admn. – GH.11N.S.P.- SH(01) Headquarters' Office 500/503-Other Expenditure	1,35,10	33,77	33,78	67,55	DVBill	Concerne d drawing Officer	
2.	"	2220- I&PR. –60 Others – MH.003.Research & Trg. in Mass Communications - GH.11N.S.P.- SH(05) purchase of books 010 – Salaries 020 – wages 110/111 – Travelling Allowance 130/131 – S.P.T&T.C., 130/132 – OOE., 140 – Rents, Rates and Taxex 210/211 – Material & Supplies 280/284 – Other Payments 500/503 – Other Expenditure	1,23,73 2,14 2,00 4,74 20,00 17,00 4,00 21,00 <u>35.39</u>	30,93 0,53 0,50 1,18 5,00 4,25 1,00 5,25 <u>8.85</u>	30,93 0,54 0,50 1,19 5,00 4,25 1,00 5,25 8.84	61,87 1,07 1,00 2,37 10,00 8,50 2,00 10,50 <u>17.70</u>	Relevan t Bill DVB Bill " " " " "		
3.	"	2220- I&PR. –60 Others – MH.003.Research & Trg. in Mass Communications - GH.11N.S.P.- SH(06) purchase of Equipment 520/521 – Purchases	2,30,00	57,49	57,50	1,15,01		Detailed Vouche r Bill	
4.	"	2220- I&PR. – 60 Others – 101 – Advertising and Visual Publicity – GH.11 NSP. SH(13) Advertisements of Govt., Depts., in Print Media – 260 – Advts. Sales and Publicity Expenses.	15,44,00	3,86,00	3,86,00	7,72,00	,,		
5.	"	2220- I&PR. – 60 Others – 101 – Advertising and Visual Publicity – GH.11 NSP. SH(14) Advertisements of Govt., Depts., in Electronic Media – 260 – Advts. Sales and Publicity Expenses.	<u>1,53,60</u> 22,12,70	<u>38,40</u> <u>5,53,16</u>	38,40 5,53,18	<u>76,80</u> <u>11,06,36</u>	,,		

(Contd...on page..2..)

Sl No	Name of the Scheme Plan / Non-Plan	Head of Account	B.E. 2011-12	Amount already authorized	Amount Authorized now as 1 st Quarter	Balance amount available	Procedure of Drawl of Funds	Drawing Officer	Remarks
6.	Plan	B/F 2220- I&PR. – 60 Others – MH.789 Spl. Component plan for S.Cs. – GH.11 N.S.P., - SH.(01) Head Quarters office 500/503 – Other Expenditure	22,12,70	5,53,16	5,53,18	11,06,36			
7.	"	2220- I&PR. – 60 Others – MH.789 Spl. Component plan for S.Cs. – GH.11 N.S.P., - SH.(13) Advertisement of Govt. Departments in Print Media – 260 – Advertisements, Sales and Publicity Expenses	28,35	7,09	7,08	14,18	Detailed Voucher Bill	Concerne d drawing Officer	
8.	"	2220- I&PR. – 60 Others – MH.789 Spl. Component plan for S.Cs. – GH.11 N.S.P., - SH.(14) Advertisement of Govt. Departments in Electronic Media – 260 – Advertisements, Sales and Publicity Expenses	32,40	8,10	8,10	16.20	„	„	
9.	"	2220- I&PR. – 60 Others – MH.796 Tribal Areas Sub-Plan – GH.11 N.S.P., - SH.(01) Head Quarters office 500/503 – Other Expenditure	11,55	2,89	2,88	5,78	„	„	
10.	"	2220- I&PR. – 60 Others – MH.796 Tribal Areas Sub-Plan – GH.11 N.S.P., - SH.(13) Advertisement of Govt. Departments in Print Media – 260 – Advertisements, Sales and Publicity Expenses	1,32,00	33,00	33,00	66,00	„	„	
11.	"	2220- I&PR. – 60 Others – MH.796 Tribal Areas Sub-Plan – GH.11 N.S.P., - SH.(14) Advertisement of Govt. Departments in Electronic Media – 260 – Advertisements, Sales and Publicity Expenses	14,00	3,50	3.50	<u>7.00</u>	„	„	
		Grand Total Rs.	27,55,00	6,88,74	6,88,74	13,77,52			

The G.A.(I&PR) Deptt., shall take necessary action for issue of administrative sanction as per instructions issued in U.O.Note No.29875-A/1283/A1/BG.I/2006, Fin.(BG.I) Deptt., dated:25.11.2006
 (BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

T. SATYANARAYANA RAO,
 SECRETARY TO GOVERNMENT (R&E)

To

The G.A.(I&PR.I) Department.
 The D.T.A./PAO./A.G., A.P., Hyderabad.
 The Director of Works & Accounts, A.P., Hyderabad.
 Copy to Finance (BG.III/Reins) Department.
 Copy to Joint Secy. to Govt., Fin.(TFR.) Department.
 SF/SC.

// FORWARDED BY ORDER //

SECTION OFFICER.